

Draft Financial Statements at 07 APRIL 2011 at 15:00:29

Charity Registration No. 800223

Company Registration No. 2300516 (England and Wales)

YOUNG PEOPLE IN FOCUS
(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF
ADOLESCENCE)

TRUSTEES' REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2010

UNCONFIRMED

Draft Financial Statements at 07 APRIL 2011 at 15:00:30

YOUNG PEOPLE IN FOCUS

**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF
ADOLESCENCE)**

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Katharine Bramwell (Chair)
David Challender
Claire Dimond
Cecilia Essau
Elaine Farmer
Nefertiti Gayle
Barry Hine
Mark Macleod
Peter Williamson

Senior management team

Kevin Lowe (Co - Director)
Debi Roker (Co - Director)

Secretary

Kevin Lowe

Charity number

800223

Company number

2300516

Principal address

23 New Road
Brighton
East Sussex

Registered office

23 New Road
Brighton
East Sussex

Accountants

Knill James
One Bell Lane
Lewes
East Sussex

YOUNG PEOPLE IN FOCUS

**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF
ADOLESCENCE)**

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YOUNG PEOPLE IN FOCUS
(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF
ADOLESCENCE)
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2010

The trustees present their report and accounts for the year ended 31 December 2010.

Structure, governance and management

Young People in Focus (YPF) is a company limited by guarantee, incorporated and registered as a charity on 27 September 1988. It was formed under a Memorandum of Association which established the objects and powers of the trust and is governed under its Articles of Association.

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Katharine Bramwell (Chair)
David Challender
Claire Dimond
Cecilia Essau
Elaine Farmer
Nefertiti Gayle
Barry Hine
Mark Macleod
Peter Williamson

None of the trustees has any beneficial interest in the company. All are members of the company and guarantee to contribute £1 in the event of a winding up.

Appointment of trustees

New appointments to the trustee board are considered after nomination by individual members or senior management.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2010

Trustee induction and training

New trustees receive an information pack about YPF which contains the following:

- . Background information about YPF
- . YPF's Memorandum and Articles of Association
- . YPF Strategy Document/Business plan
- . Annual Accounts - most recent
- . Annual Report/Review - most recent
- . Minutes of last 2 meetings
- . 'The Essential Trustee' - Charity Commission publication
- . Trustee Code of Conduct and Declaration
- . Trustee job description
- . Trustee contact details
- . Staff structure chart
- . Publications catalogue and training brochures.

Trustees also have a half-day orientation session with YPF's Co-Directors and other key staff such as the Finance Manager. Prior to joining the Board, they also attend a trustee meeting in the role as observer.

All trustees and staff meet together once a year for a development day which includes matters such as the role and responsibilities of trustees, and topics related to YPF's strategic plan.

Organisation

The board of trustees (currently 9 members) administers the charity. The Board meets quarterly and there are sub-committees covering personnel and finance which meet regularly. The ethics sub-committee carries out its work by email and phone, but meets periodically to review processes. A Chief Executive (a post undertaken by two Co-Directors) is appointed by the trustees to manage the day-to-day operations of the trust. The Co-Directors are responsible for ensuring that the trust meets its aims as set out in its Memorandum and Articles and current strategic/business plan.

Related parties

YPF has no formal ties with any other bodies. However, the nature of its work means that it routinely collaborates with other charities, local authorities and government departments and agencies in the course of its project work.

Risk management

The members of the board have assessed the major risks to which the trust is exposed, in particular those related to the operations and finances of the trust, and are satisfied that the systems and procedures are in place to mitigate exposure to major risks.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2010

Objectives and activities

Young People in Focus (YPF) is a national charity based in Brighton. YPF was founded in 1989 as Trust for the Study of Adolescence (TSA). We modernised our name in 2009 to coincide with our 20th anniversary. YPF aims to improve the lives of young people and their families, by enabling the individuals and organisations that work with young people and families to provide better services. We work in the following ways:

- . carrying out research and evaluating services
- . running projects that develop professional practice
- . producing publications and other resources
- . training professionals on a wide range of topics
- . influencing policy makers

YPF's work broadly covers five main areas: health and emotional wellbeing; learning and education; parenting and family life; youth social action; and youth justice. In March 2010, the trustee board agreed a strategic plan for the period 2010-2011. The plan includes five broad strategic aims that had been first set in 2009. These are as listed on pages 4 and 5, together with information about progress against the objectives. First we provide more detail of the achievements during the year in relation to the five topic areas we have referred to above.

Achievements and performance

There were significant achievements in all of YPF's key activities - research, training and practice development, and publications. They are summarised here under the headings of our five topic areas. Work in these areas in 2010 included:

Health and emotional wellbeing

Research in relation to health and emotional wellbeing included further work commissioned by Sandwell Primary Care Trust to carry out a local needs analysis on adolescent health, with an emphasis on disadvantaged groups such as young people in care. In addition, we have worked with Sandwell to train a group of young people as peer researchers. Other projects include our ongoing evaluation of fpa's Speakeasy project (a sexual health project supporting parents of young people).

We delivered 65 days training (for nearly 1,000 practitioners from a very broad range of agencies) during the year on different aspects of promoting young people's emotional well-being. The course titles included: Working with Troubled Teenagers; Young People and Self-harm; Promoting Wellbeing: Boosting Self-Esteem and Professional Boundaries plus others. The project funded by the Big Lottery to develop an accredited training programme on promoting health and emotional wellbeing for staff in supported housing settings completed its work on developing a 4-day accredited programme which included a high quality training DVD featuring young people and supported housing staff. Working closely with the National Children's Bureau (NCB) we contributed to a national network for practitioners in this field.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2010**

Learning and education

With funding from the Monument Trust, we were able to update our guide on supporting young people in the transition to secondary school. We also created training materials on understanding play for young parents in custody. This project, also with NCB, completed work on a DVD and associated teaching materials that will supplement parenting programmes that are currently being delivered in custodial settings. The DVD features young parents and play experts.

Parenting and family life

This topic accounts for the widest range of current YPF projects. During 2010, we delivered the 'YPF Certificate in Supporting the Parents of Adolescents' in London, Norfolk, Birmingham and Cornwall (following a grant from the Parenting Fund). On each occasion, the course has been very well received and we have trained a range of practitioners working with parents. The course is accredited by Middlesex University. We also completed research on teenage pregnancy that focused on the perspectives of the mothers of teenage mothers.

Funding from DCSF enabled us co-run, with the Fatherhood Institute, two major conferences on supporting young fathers where a number of young fathers made successful presentations alongside practitioners working in this field. We have also continued to develop the microsite 'Young Fathers Network' (part of the main YPF website) which features information about promising practice in work with young fathers across England. We also carried out a local needs analysis in relation to young fathers for the Berkshire antenatal service.

Our training for trainer courses on YPF's three major parenting programmes, 'ESCAPE', 'Take 3' and 'Challenging Years!' remain popular. In 2010 we delivered 42 days training for over 450 people on these programmes including 'top-up' courses for agencies that have used the 'ESCAPE' material for some time. The Children's Workforce Development Council (CWDC) invited our Parenting Projects and Training Manager to sit as a member of the Experts Reference Group that is involved in the re-writing of the national occupational standards (NOS) for parenting. At the end of 2010 we began an evaluation of the Nurturing programme run by the charity, Family Links. This work will continue in 2011.

Youth social action

As part of our work with Sandwell PCT we trained and supported a group of young peer researchers who then carried out consultation work with vulnerable young people in the borough about their health needs. We hope to be able to use this model in work with other agencies.

We also continued to disseminate the resources created by our previous Big Lottery Fund Youth Voice, Peer Power Project which collated material from projects that enabled young people to learn from their peers about ways of coping with difficulties in their lives.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2010**

Youth justice

In 2010, we continued as a member of the Barrow Cadbury Trust's Transition to Adulthood (T2A) Alliance which is working to better support young adults (aged 18-24) in the criminal justice system. Our main task has been to complete research on promising practice in work with young vulnerable adults and these findings were published in 'Made to Measure - bespoke services for vulnerable young adults'. The publication is also online in a highly accessible microsite. We also supported the Alliance as members of its policy and practice advisory groups, and continued to disseminate 'Young Adults Today - Key Data on 16-25 year-olds', a digest of key information about young adults which we published in 2009. We began work on the first of four fact files, which draw together more in-depth data on key topics for young adults in the criminal justice system, such as substance misuse and education, employment and training.

In addition, we were contracted by the Youth Justice Board to undertake a piece of consultation with young people and parents/carers, to inform the development of their work. We undertook research with young people and parents/carers from across England and Wales, focussing on their understanding and experiences of the assessment processes that youth offending teams carry out. We also explored their views of the intervention provided.

YPF has had a long working relationship with Her Majesty's Prison Service (HMPS) and latterly the National Offender Management Service (NOMS) and this continued in 2010 when we updated the content of our training module on understanding and working with young people in custody, which is part of NOMS' e Prison Service's/ foundation training programme of staff.

Some of our work cuts across our five topics, notably the wide range of publications we sell including 'Key Data on Adolescence', a collaboration with the Association for Young People's Health (AYPF), which draws together information about a wide range of issues related to young people, and is used by practitioners, policy makers and journalists. YPF sells publications that have been produced as part of our project work plus titles from other publishers. This enables our customers to access high quality specialist material from a range of sources. In 2010 we sold nearly 2,000 separate items.

Strategic Objectives

The broad strategic aims for the period 2009-12 are listed below.

Objective 1:

To carry out applied research and evaluations, run practice development projects, provide training and produce associated publications. The work will support the broad "Every Child Matters" agenda and concentrate primarily on the following topics: health and emotional wellbeing, parenting and family life, learning and education, youth social action and participation, and youth justice.

Objective 2:

To highlight the strengths and positives of young people and families. Specific aims include:

- . full dissemination of projects which highlight the positive side of youth - e.g. the YVPP project
- . secure new funding for work with a positive focus.

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

Objective 3:

To translate and interpret research findings and evidence into formats that practitioners and organisations can use to develop and improve their work. Specific aims include:

- . fully disseminate and utilise findings from current and recently completed projects
- . work closely with organisations such as RiP, CWDC, NCB, to disseminate our work.

Objective 4:

To reach a wider range of practitioners and organisations working with young people and families, both in terms of geographical reach and sector. Specific aims include:

- . re-design the database to include a broader range of organisations across the UK
- . further develop and implement the Information and Communications Policy, focussing in particular on reaching a broader range of organisations.

Objective 5:

To constantly review and where necessary improve the organisation's management and resources in order to achieve the four objectives above. Specific aims include:

- . improve financial security, including the level of unrestricted reserves
- . extend and develop the way in which stakeholders are involved in the organisation
- . use the new name for the organisation, and anniversary event/s, to enhance the organisation's 'brand'
- . use a range of methods to assess the impact of our work.

Progress on strategic objectives

The numbered paragraphs below relate to the respective objective above:

1. Our research, practice development, training and publications work described above in the section on achievements addresses strategic objective one.
2. Highlighting the positive side of youth (strategic objective two) is a theme that runs through most of our work and was central to the work with young peer researchers in Sandwell, and in the contributions of young fathers at the two young fathers conferences we ran in 2010. We continue to work to secure funding for another dedicated project with a positive focus during 2011.
3. The research on promising practice in supporting young adults, 'Made to Measure', and the subsequent publication and accessible microsite, met the aims of the third strategic objective. The ongoing promotion of the publications 'Key Data on Adolescence' (7th Edition) and 'Young Adults Today', and the work on the new young adults fact files are also part of translating research findings and evidence in accessible formats. Our training courses such as the accredited programmes on supporting the parents of adolescents and on promoting the wellbeing of young people in supported housing also meet this end. We collaborated closely with National Children's Bureau (NCB) on the youth supported housing health network, and with the Children's Workforce Development Council (CWDC) on the development of new occupational standards in work with parents.

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

4. In order to help achieve strategic objective four, we purchased a new database (ContactLink) and worked throughout the year with the provider to customise it to meet our specific requirements. It is now fully operational and has enabled us to categorise our 12,000 organisational contacts (including 22,000 individuals) in sophisticated ways that improve our ability to target specific groups when disseminating our materials.

We were also able to continue working with the communications specialists Champollion to promote 'Made to Measure' and secured a feature article in the leading trade weekly 'Young People Now'. Champollion has also worked with us to generate a concise document that conveys 'key messages' about our work, which we will publish in 2011.

5. Early in 2010 we installed a new computer server which also necessitated recabling of the office. This has led to significant efficiencies (strategic objective five).

Efforts to strengthen the organisation's financial position have been mixed and are discussed below in the financial review. In response to the economic downturn, we made a number of economies including not replacing some posts that had become vacant, and, in consultation with staff, reducing the hours of other posts. As the organisation is now smaller, we are able to reduce the number of offices required, and all staff will be located in the main building in Brighton from early 2011. These steps will help us reduce costs.

We have continued to promote our new name, and the change, and general 'branding' has been well received. We produced an impact report 'Young People in Focus: What we have achieved ...' to mark our 21st anniversary. It reviewed the organisation's achievements since it was founded.

Financial review

In 2010 we were able to cover costs and generated a small surplus of £6,926 which increased the unrestricted reserve. However, following the election of the coalition government, and the subsequent cuts in public expenditure, it has been hard to generate longer term income via grants. Income from training held up well in the first half of the year, but that from publications reduced and training income declined considerably in the final quarter. The designated core grant for the year (£100,000) that was secured from the Monument Trust was invaluable in underpinning our activities in 2010.

A number of staff changes took place during the year (see section below) which result in reduced costs.

Principal Funding Sources

Ongoing grants from the Parenting Fund, the Barrow Cadbury Trust and the Big Lottery Fund, continued to underpin the major projects, and the core grant from the Monument Trust made a significant impact as did a core grant from the Balcombe Trust. Fees for consultancy/development work have also been invaluable.

Income from training course fees and publications sales accounts for approximately 37% of YPF's income.

Reserves policy

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

In 2010 the members of the board carried out a review of the general funds of the charity. This review encompassed the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of any reserves. The review concluded that every effort should be made to create a free reserve of £100,000 in the short/medium term. This level of reserve is needed to allow the charity to be managed efficiently and to provide a buffer for uninterrupted services. A figure of £200,000 is the long-term target to provide for ongoing development of the organisation's activities and to ensure the sustainable delivery of its services.

The actual unrestricted reserve at 31st December 2010 was £51,170, an increase of £6,926 on the figure at the end of 2009. Every effort will be made in 2011 to further increase this reserve.

Investment Policy

Under the Memorandum and Articles of Association, the charity has the power to invest in any way the trustees wish. The trustees, having regard to the liquidity requirements of operating the trust and to the reserves policy, have operated a policy of keeping available funds in an interest bearing deposit account. They seek to achieve a rate of deposit interest which matches or exceeds inflation as measured by the retail prices index. In 2010 this resulted in income of £322. In 2011 the trustees, with senior management will continue to explore the viability of other prudent investment options (in line with the reserves policy).

Asset cover for funds

Note 18 sets out an analysis of the assets attributable to the various funds and a description of the funds. These assets are sufficient to meet the trust's obligations on a fund by fund basis.

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

Plans for the future

The election of a new government has inevitably signalled a shift in strategies and priorities. The changes that Young People in Focus has made over the past few years places it in a good position to thrive in the new context. The organisation is leaner, but has a good pool of associate researchers and trainers to supplement its experienced staff. Organisational systems are more effective, with a new computer network and a sophisticated database.

We anticipate that the new commissioning frameworks for statutory organisations will create demand for evidence-based work including evaluations of services and the analysis of local needs. Our work in Sandwell on young people's health needs, and in Luton on the effectiveness of youth crime prevention services pave the way for more work of this nature.

The business plan 2010-2011 sets our clear objectives and strategies. The overarching aim remains to continue to address YPF's aim of helping improve the quality of services for young people and their families. Key strategies include:

- . continuing to build links with funders, government contacts, and sister organisations to help secure grant funding for project work
- . increasing the proportion of income generated from contracts for our research and evaluation services
- . responding to changes in the qualifications frameworks for staff working with young people, and adjusting our training provision accordingly
- . continuing to improve the marketing of training and publications
- . increasing the level of the unrestricted reserve.

Young people's transitions remain an important issue, and in 2011 we will continue work on issues related to the transition to adulthood, including support for young parents. We will also create new resources for staff working with children and young people in custody. We will publish a new edition of 'Key Data on Adolescence' and will explore the viability of developing a website on data about adolescence and young adulthood that can be regularly updated. In a period when the focus is on local services, there remains a need for organisations to learn from each other regionally and nationally. To that end we will aim to create regional networks that support professionals involved in parenting work in relation to young people in collaboration with other national charities.

With regard to overall governance, we will strengthen the board by recruiting a new trustee who has expertise in publishing.

Disclosure of information to auditors

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditors are aware of such information.

Draft Financial Statements at 07 APRIL 2011 at 15:00:33

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

Auditors

A resolution proposing that Knill James be reappointed as auditors of the company will be put to the members.

On behalf of the board of trustees

Katharine Bramwell (Chair)

Trustee

Dated:

DRAFT

YOUNG PEOPLE IN FOCUS

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STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees, who are also the directors of Young People in Focus for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the trust and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the trust will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the trust and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

YOUNG PEOPLE IN FOCUS**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)****STATEMENT OF FINANCIAL ACTIVITIES****INCLUDING INCOME AND EXPENDITURE ACCOUNT****FOR THE YEAR ENDED 31 DECEMBER 2010**

	Notes	Unrestricted funds £	Designated funds £	Restricted funds £	Total 2010 £	Total 2009 £
<u>Incoming resources from generated funds</u>						
Donations and legacies	2	1,426	-	-	1,426	-
Investment income	3	322	-	-	322	1,322
		1,748	-	-	1,748	1,322
Activities in furtherance of the trust's activities	4	194,864	-	334,281	529,145	695,462
Total incoming resources		196,612	-	334,281	530,893	696,784
<u>Resources expended</u>						
Charitable activities						
Grant project costs		-	3,702	351,498	355,200	484,968
Training, consultancy and secondment costs		184,896	-	-	184,896	137,288
Publications costs		92,213	-	-	92,213	90,354
Total charitable expenditure		277,109	3,702	351,498	632,309	712,610
Governance costs		5,875	-	-	5,875	9,257
Total resources expended		282,984	3,702	351,498	638,184	721,867
Net outgoing resources before transfers		(86,372)	(3,702)	(17,217)	(107,291)	(25,083)
Gross transfers between funds		93,298	(93,298)	-	-	-
Net income/(expenditure) for the year/ Net movement in funds		6,926	(97,000)	(17,217)	(107,291)	(25,083)
Fund balances at 1 January 2010		44,244	97,000	49,565	190,809	215,892
Fund balances at 31 December 2010		51,170	-	32,348	83,518	190,809

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

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NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2010

1 Accounting policies

1.1 Basis of preparation

The accounts are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and follow the recommendations in accounting and reporting by charities: Statement of Recommended Practice, issued in March 2005.

1.2 Incoming resources

Grants receivable

Grants receivable are credited to the Statement of Financial Activities (SOFA) in the year in which they are due. Deferred income, where applicable, represents amounts received for future funding and is released to incoming resources in the period to which it relates. Grants are treated as restricted funds in the SOFA except when designated as core funding.

Conferences, training and consultancy and publications

Income from these activities is included in the SOFA in the period in which the trust is entitled to receipt and is stated net of VAT where applicable.

1.3 Resources expended

Resources expended are included in the SOFA on an accruals basis and are recognised when there is a legal or constructive obligation to pay for expenditure inclusive of any VAT which cannot be recovered.

Charitable activities

Costs of charitable activities comprise all costs incurred in the pursuit of the charitable objects of the trust. These costs comprise direct costs and an apportionment of overhead and support costs.

Governance costs

Governance costs comprise all costs involving the public accountability of the trust and its compliance with regulation and good practice. These costs include costs related to statutory audit and legal fees.

Allocation of costs

All costs are allocated between the expenditure categories of the Statement of financial activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis such as staff time.

1.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	25% straight line
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1.5 Leasing and hire purchase commitments

Rentals payable under operating leases are charged against income on a straight line basis over the period of the lease.

YOUNG PEOPLE IN FOCUS

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NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

1 Accounting Policies

(continued)

1.6 Stock

Stock of publications is valued at the lower of cost and net realisable value.

1.7 Pensions

The pension costs charged in the financial statements represent the contributions payable by the company to the employees personal pension schemes.

The schemes are defined contribution schemes and accordingly the charge to the income and expenditure account is equal to the contributions payable for the accounting period.

1.8 Fund accounting

Funds retained by the trust are either:-

Unrestricted funds - these are funds which can be used in accordance with the charitable objects at the discretion of the governing body.

Designated funds - these are funds set aside by the governing body out of unrestricted funds for specific purposes or projects.

Restricted funds - these are funds which can only be used for particular projects as stated by the grant making bodies.

2 Donations and legacies

	2010	2009
	£	£
Unrestricted funds:		
Donations and gifts	1,426	-
	<u>1,426</u>	<u>-</u>

3 Investment income

	2010	2009
	£	£
Interest receivable	322	1,322
	<u>322</u>	<u>1,322</u>

YOUNG PEOPLE IN FOCUS**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)****NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31 DECEMBER 2010****4 Activities in furtherance of the trust's objectives**

	Unrestricted funds £	Restricted funds £	Total 2010 £	Total 2009 £
Grants receivable	-	334,281	334,281	506,119
Training, consultancy and secondment fees	150,135	-	150,135	118,406
Publications	44,729	-	44,729	70,937
	<u>194,864</u>	<u>334,281</u>	<u>529,145</u>	<u>695,462</u>

Grants Receivable**Restricted**

Big Lottery Fund - Supported housing Sandwell	-	96,965
TPU Young Fathers Network	4,138	29,426
NCB Parenting & Play DVD	5,721	21,000
Speakeasy Evaluation Work	9,134	12,050
Young Fathers Conferences 2010	15,256	-
Berkshire Young Fathers	-	20,000
Family and Parenting Institute Sandwell New	8,511	-
Clothworkers Foundation	-	7,784
Luton YOT	17,141	-
Evaluation of Family Links	-	7,000
DfES - Parenting Fund	21,231	-
Youth Justice Board	10,033	-
Barrow Cadbury T2A Fact Files	120,146	83,427
Barrow Cadbury T2A	30,268	-
Brighton University LGBTU	15,615	-
The Balcombe Trust	39,850	39,850
NAPP	-	1,500
Parenting Fund Transition	24,000	10,000
Speakeasy	-	10,434
Speakeasy II	-	36,156
Speakeasy Scotland	-	370
TPU young Fathers - Promoting promising practice	3,993	5,255
JASP Revision (HMP)	-	10,000
Speakeasy Longitudinal	400	5,000
FPA Homeless	-	4,943
	<u>8,844</u>	<u>3,659</u>
	<u>334,281</u>	<u>406,119</u>

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NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

Unrestricted - Designated
Monument Trust

- 100,000

Total

334,281

506,119

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YOUNG PEOPLE IN FOCUS**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)****NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31 DECEMBER 2010****5 Total resources expended**

	Staff costs £	Depreciation £	Other costs £	Total 2010 £	Total 2009 £
Charitable activities					
<u>Grant project costs</u>					
Activities undertaken directly	165,570	-	122,078	287,648	344,285
Support costs	34,217	609	32,726	67,552	140,683
Total	199,787	609	154,804	355,200	484,968
<u>Training, consultancy and secondment costs</u>					
Activities undertaken directly	40,522	-	75,177	115,699	104,142
Support costs	35,050	625	33,522	69,197	33,146
Total	75,572	625	108,699	184,896	137,288
<u>Publications costs</u>					
Activities undertaken directly	14,029	-	23,555	37,584	58,057
Support costs	27,671	493	26,465	54,629	32,297
Total	41,700	493	50,020	92,213	90,354
	317,059	1,727	313,523	632,309	712,610
Governance costs	-	-	5,875	5,875	9,257
	317,059	1,727	319,398	638,184	721,867
Auditors' remuneration					
Fees payable to the auditor for the audit of the trust's annual accounts				4,500	5,200

YOUNG PEOPLE IN FOCUS**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)****NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31 DECEMBER 2010****6 Activities undertaken directly**

	2010 £	2009 £
Other costs relating to grant project costs comprise:		
Direct project costs	120,897	147,770
Other costs	1,181	-
	<u>122,078</u>	<u>147,770</u>
Other costs relating to training, consultancy and secondment costs comprise:		
Direct running costs	75,177	72,147
Other costs	-	3,000
	<u>75,177</u>	<u>75,147</u>
Other costs relating to publications costs comprise:		
Direct running costs	23,555	38,951
	<u>23,555</u>	<u>38,951</u>

7 Support costs

	Grant project costs £	Training, consultancy and secondment costs £	Publications costs £	Total 2010 £	Total 2009 £
Premises costs	18,936	19,397	15,314	53,647	51,995
Office costs	11,112	11,381	8,985	31,478	22,774
Staff costs	34,217	35,050	27,671	96,938	122,381
Depreciation	609	625	493	1,727	2,556
Other costs	2,678	2,744	2,166	7,588	6,420
	<u>67,552</u>	<u>69,197</u>	<u>54,629</u>	<u>191,378</u>	<u>206,126</u>

YOUNG PEOPLE IN FOCUS

(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

8 Governance costs

	2010 £	2009 £
Other governance costs comprise:		
YPF annual report	-	1,214
Professional fees	254	1,747
Audit fees	4,750	5,200
Bank charges	871	953
Bank interest	-	143
	<u>5,875</u>	<u>9,257</u>

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or reimbursed expenses during the year. In 2009 one trustee was reimbursed a total of £397 for travelling expenses.

10 Employees

Number of employees

The average monthly number of 'full time equivalent' employees during the year was:

2010 Number	2009 Number
<u>8</u>	<u>11</u>

Employment costs

	2010 £	2009 £
Wages and salaries	279,350	320,449
Social security costs	25,892	31,240
Other pension costs	11,817	15,308
	<u>317,059</u>	<u>366,997</u>

There were no employees whose annual emoluments were £60,000 or more.

YOUNG PEOPLE IN FOCUS

(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

11 Taxation

The charitable company is a registered charity and under section 505(1) of the Income and Corporation Taxes Act 1988 is exempt from taxation.

12 Tangible fixed assets

	Fixtures, fittings & equipment £
Cost	
At 1 January 2010	106,751
Additions	1,987
At 31 December 2010	108,738
Depreciation	
At 1 January 2010	104,808
Charge for the year	1,727
At 31 December 2010	106,535
Net book value	
At 31 December 2010	2,203
At 31 December 2009	1,943

13 Debtors

	2010 £	2009 £
Trade debtors	37,821	38,077
Other debtors	774	701
Prepayments	14,993	13,399
	53,588	52,177

YOUNG PEOPLE IN FOCUS**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)****NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31 DECEMBER 2010**

14 Creditors: amounts falling due within one year	2010	2009
	£	£
Trade creditors	18,842	33,467
Taxes and social security costs	5,684	7,163
Other creditors	16,952	24,679
Accruals	5,465	5,350
	<u>46,943</u>	<u>70,659</u>

15 Pension and other post-retirement benefit commitments**Defined contribution**

The trust operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the trust in an independently administered fund. The pension cost charge represents contributions payable by the trust to the fund. There were £nil (2009 - £nil) contributions outstanding at the balance sheet date.

	2010	2009
	£	£
Contributions payable by the company for the year	<u>11,817</u>	<u>15,308</u>

16 Restricted funds

The income funds of the trust include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 January 2010	Movement in funds		Balance at 31 December 2010
		Incoming resources	Resources expended	
	£	£	£	£
Project grants	49,565	334,281	(351,498)	32,348
	<u>49,565</u>	<u>334,281</u>	<u>(351,498)</u>	<u>32,348</u>

The restricted income consists of grants for miscellaneous projects relating to charitable objectives.

YOUNG PEOPLE IN FOCUS**(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)****NOTES TO THE ACCOUNTS (CONTINUED)****FOR THE YEAR ENDED 31 DECEMBER 2010****17 Designated funds**

The income funds of the trust include the following designated funds which have been set aside out of unrestricted funds by the governing body for specific purposes:

	Movement in funds				Balance at 31 December 2010
	Balance at 1 January 2010	Incoming resources	Resources expended	Transfers	
	£	£	£	£	£
Monument Trust	97,000	-	(3,702)	(93,298)	-
	<u>97,000</u>	<u>-</u>	<u>(3,702)</u>	<u>(93,298)</u>	<u>-</u>

The designated income consists of monies received from the Monument Trust to fund core costs as it develops advice and resources on young people's transition through adolescence. This amount has therefore been designated for this purpose. The fund has been extinguished in this financial period and was spent on the aforementioned activities.

18 Analysis of net assets between funds

	Unrestricted funds	Designated funds	Restricted funds	Total
	£	£	£	£
Fund balances at 31 December 2010 are represented by:				
Tangible fixed assets	2,203	-	-	2,203
Current assets	70,091	-	58,167	128,258
Creditors: amounts falling due within one year	(21,124)	-	(25,819)	(46,943)
	<u>51,170</u>	<u>-</u>	<u>32,348</u>	<u>83,518</u>

YOUNG PEOPLE IN FOCUS

(FORMERLY KNOWN AS THE TRUST FOR THE STUDY OF ADOLESCENCE)

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2010

19 Commitments under operating leases

At 31 December 2010 the company had annual commitments under non-cancellable operating leases as follows:

	Land and buildings	
	2010	2009
	£	£
Expiry date:		
Within one year	14,350	-
Between two and five years	-	25,800
	<hr/>	<hr/>
	14,350	25,800
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